

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	1		
% of Funds Committed	98.83 %	98.83 %	1	92.07 %	92	95	
% of Funds Disbursed	97.56 %	97.56 %	1	84.14 %	99	99	
Leveraging Ratio for Rental Activities	11.9	11.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.52 %	78.52 %	1	69.74 %	56	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.15 %	98.15 %	1	80.97 %	86	91	
% of 0-30% AMI Renters to All Renters***	85.19 %	85.19 %	1	45.50 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	99 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,935	\$17,935		\$26,831	54 Units	12.40 %	
Homebuyer Unit	\$4,847	\$4,847		\$15,029	273 Units	62.90 %	
Homeowner-Rehab Unit	\$16,076	\$16,076		\$20,806	57 Units	13.10 %	
TBRA Unit	\$2,865	\$2,865		\$3,228	50 Units	11.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fargo ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,773	\$91,977	\$15,151
State:*	\$50,135	\$72,265	\$18,626
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	88.9	93.4	96.5	57.1	Single/Non-Elderly:	29.6	56.4	35.1	50.0
Black/African American:	0.0	3.7	0.0	42.9	Elderly:	20.4	0.4	10.5	0.0
Asian:	1.9	0.4	0.0	0.0	Related/Single Parent:	38.9	19.4	28.1	50.0
American Indian/Alaska Native:	3.7	0.0	1.8	0.0	Related/Two Parent:	3.7	17.2	15.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	7.4	6.6	10.5	0.0
American Indian/Alaska Native and White:	3.7	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.9	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.5	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.3	56.8	42.1	50.0	Section 8:	37.0	0.4 [#]		
2 Persons:	24.1	19.0	24.6	14.3	HOME TBRA:	0.0			
3 Persons:	16.7	9.5	14.0	14.3	Other:	22.2			
4 Persons:	9.3	6.6	12.3	14.3	No Assistance:	40.7			
5 Persons:	0.0	5.9	5.3	0.0					
6 Persons:	3.7	1.5	1.8	7.1					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fargo State: ND Group Rank: 99
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

